

Minutes of East High Booster Club Meeting  
January 26, 2009

Present: Deb Amundson, Leigh Ellen Caro-Leverich, Mary Jane Carpenter, Kari Douglas, Shel Gross, Ann Halbach, Kris Holmes, Jill Jokela, Dave Kapp, Chris Krueger, Barb Kyle, Jude Leimer, Cindy Maitland, Connie Martin, Kathy Monson, Peter Oppeneer, Mike Park, Cheryl Parzych, Cathy Pierce, Kathy Scholl, Verne Scholl, Jean Schroeder, Aimee Schwichtenberg, Steve Stephenson, Judith Strand, Deb Tobin, Dan Wanke, Steve McKenzie, Russell Potter

The meeting was called to order at 6:05 p.m. by Ann Halbach. The minutes of the December 15th meeting were approved with the correction that "East on Ice" raffle tickets are \$10 a piece, not \$5.

**Principals' Reports:**

No report.

**AD Report:**

No report.

Ann noted that she and Dave Kapp have talked about how booster funding needs to be aligned with the athletic department funding goals and budget, and that there should be guidelines set for the future as to what types of items should be funded by the AD budget and what should be funded by booster club. For this year, coach's requests will be evaluated as submitted. If anyone is interested in joining in the discussion on future funding guidelines, please let Ann know.

For this year, the target distribution amount is \$28,000 based on Aimee's treasurer reports. (Note: There was a question about the "East on Ice" revenue from last year. Aimee's number is much lower than Jean remembers it to be. Aimee and Jean will coordinate outside the meeting to verify the correct amount.)

Ann said she also asked Dave about the AD equipment budget. From Dave's budget, \$350 is allocated for equipment for each team. That amount is uniform across the board for all sports within the district. A set amount of money for buses and officials is also allocated. The coaches essentially have control over only \$350/yr to spend on their team needs.

**Committee/Officer Reports:**

East on Ice – Jean

- Jean passed out raffle tickets; each booster rep is requested to sell 10 tickets each.
- 12 attendees registered so far; \$275 in cash donations so far; Chad has already sold 20 tickets and RSVP'ed for two

**New Business:**

Summer Basketball Tournament – Mike

- Mike requested that Booster Club sponsor the summer basketball tournament, as we did for the holiday tournament, so that the basketball team doesn't have to pay separately for janitors and such. The tournament will be in June and Mike will provide the confirmed dates at a future meeting. A motion was made, seconded and approved to sponsor the tournament.
- Alumni tournament – Peter reported that he has turned it over to Tyler and Jeff Cass to organize.

Middle school transition meetings – Kari

- Kari suggested that Dave take some fall sport students along to the 8<sup>th</sup> grade meetings to promote East athletics. Dave will talk to Bea Bonet and Larry Nash to coordinate. Kari

volunteered to line up kids for Dave to take. The meetings are at the middle schools in the evening. These meetings are an opportunity to encourage freshmen to try sports at East.

- Another suggestion was made to setup an East facebook for sports to try and connect with more kids who might be interested.
- It was noted that the football coaches request a list of incoming male 9<sup>th</sup> graders and do a mailer in the spring to every kid who might play football. Football is happy to share that list with other fall coaches.

### **Annual Sports Funding Requests:**

The coaches presented their funding requests as listed in the table below. As usual, there were lots of questions and lively discussion. Unfortunately, not everything requested could be funded this year and it was necessary to make modifications to fit within the targeted distribution amount. After all was said and done, a motion was made, seconded, and approved to fund the requests for the “approved amt” listed below.

Sport	Items Requested	Req Amt	Approved Amt	Notes
Boys Cross Country	New uniforms (50 short and singlet) warmup pants	\$2400 \$2250	\$2400	Approved for uniforms only. Nancy confirmed no shipping/handling fee.
Girls Hockey	No request this year			
Boys Track	Poles & bags Coaches clinic 9 coaches	\$1632 \$1096	\$1632	Approved poles & bags only; Shipping not included; Chad will cover
Spirit Squad	No request this year			
Boys Soccer	72 uniforms, scrimmage vests, cones, goalies jerseys	\$3535	\$2563	Approved uniforms and goalie gloves; Jude indicated that she and Judith could cover equipment to share between boys and girls with soccer funds raised. Socks are purchased by players.
Girls Volleyball	Game balls, Practice Balls, Varsity jerseys jv jerseys training machine	\$6072	\$3072	Approved balls and jerseys only. No training machine.
Wrestling	Equipment Uniforms - sweats	\$3760 \$2360	\$4409	Approved takedown machines, jump ropes, and varsity sweats. No jv sweats.
Girls Swimming	Laptop Recognition Board	\$420 \$330	\$750	Approved as requested.
Baseball	Jackets (60), \$45 each	\$2700	\$1800	Approved reduced number from 60 to 40.
Girls Basketball	Rollaway ball cart and other stuff Practice reversible jerseys uniforms (16 @ \$125)	\$850 \$400 \$2000	\$450 \$400 \$2000	Approved ball cart, reversible jerseys, and new uniforms. Mike said he will take care of the other equipment

Sport	Items Requested	Req Amt	Approved Amt	Notes
				requested with basketball funds raised.
Boys Golf	Golf shirts	\$420		Approved rain suits and golf bags only.
	Rain suit – pants	\$720	\$720	
	Rain suit – jackets	\$720	\$720	
	Golf Bags	\$1190	\$1190	
	Range Finder	\$160		
Girls Tennis	Warm ups	\$650	\$650	Approved as requested.
Gymnastics	Uniforms (40)	\$5600	\$5600	Approved as requested
Total Requests		\$39,265	\$28,356	

It was noted throughout the presentations that some coaches do additional fundraising for their teams and some do not. There is no particular expectation for what coaches should be doing. Team fundraising efforts vary significantly from coach to coach and sport to sport. This is something that could also be addressed in the context of the overall budget discussion with Dave Kapp.

**For the good of East athletics:**

Cathy Pierce will be staffing concessions for the Feb 9<sup>th</sup> girls basketball make-up game. Volunteers are needed to assist.

At long last, the meeting was adjourned at 10:05 p.m. The next meeting will be held in the LMC on **Monday, February 16th, at 7:00 p.m.**

Respectfully submitted,

Jill Jokela, Recording Secretary