

## Madison positions cut and added in Mayor Dave Cieslewicz's proposed 2009 budget

	# Created	# Eliminated [Filled]	Total
Levy only	11.5	12.8 [6.1]	(1.3)
PR only	13	8 [1.0]	5
Total	24.5	20.8 [7.5]	3.7

### Positions created include:

- 9 in Fire (6 firefighters, 3 from elevator inspection program)
- 7 in Police (4 from increased parking enforcement)
- 3 in Metro (marketing specialist and 2 new bus drivers)
- 2 in Engineering (both billed to utilities)
- 1 in health (animal control officer)
- 1 in EDD (CDA staff)
- 1 in Housing
- 0.5 in Assessors office as per MOU

### Positions eliminated include:

- 4 in Streets
- 3 in the Water Utility
- 3 in Housing
- 2 in Parks (PMMWs)
- 2 in OCS (Dorothy's and Leslie's positions)
- 1.5 in Municipal Court
- 1 in Health (.5 Fit City Coordinator and .5 Clerk Typist)
- 1 in Traffic Engineering (maintenance worker)
- 1 in Planning (Office of NH Support)
- 1 in Building Inspection
- 1 in CDBG (Hickory's position)

### Filled positions eliminated include:

- 4 Streets workers (All in Local 236)
- 1 TE maintenance worker (Local 60)
- 1 OCS Supervisor (CG 18)
- 1 Weed & Seed coordinator (CG 18)
- .5 Fit City Coordinator (Local 60)