



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 12, 2009

TO: Representative Robin Vos
Representative Jeff Fitzgerald

FROM: Bob Lang, Director

SUBJECT: Location-Specific Provisions of ASA 1 to AB 75 and the Assembly Democratic Caucus Amendment

At your request, this office has prepared the attached list of location-specific provisions ("earmarks") contained within the Joint Finance Committee's 2009-11 budget (ASA 1 to AB 75) and the Assembly Democratic Caucus amendment.

For each item, the title of the provision is presented along with the location of the item in the Fiscal Bureau's June, 2009, comparative budget summary, or for the final section, the page and item from the June 12, 2009, summary of Assembly Democratic Caucus amendment. In addition, the designated funding amount of the item, if any, is identified.

Finally, you asked for an identification of any building projects included in ASA 1 that were not recommended by the Building Commission. Those projects are indicated on the attachment.

BL/sas
Attachment

Location-Specific Provisions of ASA 1 to AB 75

<u>Page</u>	<u>Item</u>	<u>Designated Funding Amount</u>
Administration		
43	32	Annexation For the City of Kaukauna
65	12	Child Advocacy Centers
		• CHAT Room in Green County
		• Marshfield Child Advocacy Center
		\$39,600 GPR
		39,600 GPR
68	17	Grant for Wisconsin Court-Appointed Special Advocates
		300,000 FED
69	18	Grants for Cops-N-Kids Reading Program, City of Racine (Funding to begin January 1, 2011)
		112,500 FED
69	19	Emergency Generator for the Town of Oakland in Jefferson County
		10,000 FED
Building Program		
157	9	Dane County Yahara River Watershed Project
		6,600,000 BR
157	10	Bradley Center Sports and Entertainment Corporation
		5,000,000 BR
158	11	AIDS Resource Center of Wisconsin, Inc.
		800,000 BR
159	12	AIDS Network, Inc.*
		300,000 BR
160	13	Myrick Hixon Ecopark, Inc.
		500,000 BR
161	14	Madison Children's Museum
		250,000 BR
161	15	Oshkosh Opera House **
		500,000 BR
162	16	Aldo Leopold Climate Change Classroom and Interactive Laboratory **
		500,000 BR
163	17	L.E. Phillips Memorial Public Library in Eau Claire **
		125,000 BR
163	18	Stone Barn in Town of Chase **
		100,000 Building Trust Funds (BTF)
164	20	City of Beloit Turtle Island Park **
		35,000 BTF

*Increased by \$150,000 BR above recommendation of the Building Commission.

**Projects not recommended by the Building Commission.

<u>Page</u>	<u>Item</u>	<u>Designated Funding Amount</u>
Children and Families		
174	10	Emergency Shelter in the Fox Valley 100,000 GPR
197	19	Gay Straight Alliance for Safe Schools 110,000 GPR/FED
Commerce		
248	7	Venture Fund -- Wisconsin Angel Network 120,000 GPR
251	9	Women's Business Initiative Corporation (WBIC) 198,000 GPR
259	13	Oneida Seven Generations Corp 2,000,000 PR
264	16	Brownfields Grant to Beloit Children's Playground 50,000 SEG
265	18	Wisconsin Development Fund -- CATI (Racine) and WiSys <ul style="list-style-type: none"> • Center for Advanced Technology and Innovation, City of Racine 100,000 GPR • WiSys Technology Foundation, Inc. 100,000 GPR
General Fund Taxes		
382	29	Kenosha Development Opportunity Zone 5,000,000 GPR
382	30	Janesville Development Opportunity Zone 5,000,000 GPR
396	4	Municipal Liquor Licenses <ul style="list-style-type: none"> • Monona (1 License) • St. Francis (3 Licenses)
396	5	Alcohol Sales at Heritage Hill State Historical Park
Health Services		
455	10	Single Certificate of Approval for Free-Standing Pediatric Teaching Hospital (Children's Hospital of Wisconsin in Milwaukee County)
466	13	Prenatal, Postpartum and Young Child Care Coordination in the City of Racine
490	9	Allocations of Unexpended Vital Records Fee Revenue <ul style="list-style-type: none"> • AIDS Network, Inc. of Madison 50,000 PR • Health Center in Lincoln Plaza in the City of Milwaukee 32,600 PR • Lakes Community Dental Center, Ashland 50,000 PR • La Crosse Community Dental Clinic 50,000 PR • Health Care for the Homeless, Milwaukee 50,000 PR • Racine Infant Mortality Reduction 50,000 PR

<u>Page</u>	<u>Item</u>		<u>Designated Funding Amount</u>
Miscellaneous Appropriations			
593	9	Department of Administration -- One-Time Grants	
		• Wisconsin Indianhead Technical College, Rusk County	25,000 GPR
		• Love Incorporated Food Bank, Burlington	10,000 GPR
		• Union Grove Food Bank	5,000 GPR
		• Rio Food Pantry	5,000 GPR
		• Lodi Food Pantry	5,000 GPR
		• City of Racine Root River Environmental Education Community Center	25,000 GPR
		• Beckman Mill Park, Rock County	10,000 GPR
Natural Resources			
620	14	Eau Claire Public Shooting Range	50,000 SEG
630	2	Dam Safety Grant Earmarks	
		• Easton Dam (Adams County)	150,000 BR
		• Stanley Dam (Chippewa County)	150,000 BR
		• Montello Dam (Marquette County)	150,000 BR
		• Lake Altoona Dam, Lake Eau Claire Dam, and Coon Fork Lake County Park Dam in Eau Claire County	27,000 BR
639	15	Village of Bagley Flood Mitigation Study (Grant County)	19,000 SEG
650	8	Recycling Bins for Town of Wrightstown (Brown County)	46,000 SEG
Public Instruction			
702	8	Grant to Chequamegon School District	50,000 GPR
702	9	Grant to Global Academy in Dane County (seven school districts)	50,000 GPR
Revenue			
759	16	TIF District Administration -- Village of De Forest Payment	9,950 PR
Shared Revenue and Tax Relief			
767	3	Supplemental Payment to the City of Stanley	37,200 GPR
Tourism			
803	9	Native American Tourism of Wisconsin	400,000 PR/SEG

<u>Page</u>	<u>Item</u>	<u>Designated Funding Amount</u>		
Transportation				
842	12	Transportation Enhancements Grants for the City of Racine	900,000	FED
842	15	Grant for Manitowoc Road in the Village of Bellevue	1,250,000	FED
842	16	Grant for CTH X in Chippewa County	430,000	FED
843	17	Grant for Town of La Prairie Bridge in Rock County	250,000	FED/SEG
843	18	Grant for Huron Road in the Village of Bellevue	100,000	SEG
843	19	Grant for the Village of Footville in Rock County	20,000	SEG
853	17	USH 12 Major Highway Development Project Study (Elkhorn to Whitewater)		
854	18	Transportation Projects Commission Meeting on STH 13 Study (Marshfield)		
854	19	USH 61 Rehabilitation Project (Dickeyville to Lancaster)		
854	20	I-90/I-94/I-39 Interchange in Dane County		
854	21	Wood County Bridge Study		
854	23	Specific Information Sign for National Railroad Museum in Green Bay		
855	25	Overweight Truck Permits for Specified Purposes in Racine and Kenosha Counties		
856	26	Donald J. Schneider Highway (Turtle Lake)		
University of Wisconsin System				
895	31	Collaborative Nursing Program (UW-Oshkosh, UW-Rock County, and Blackhawk Technical College)	340,000	GPR/Tuition
Veterans Affairs				
912	13	Assisted Living Facility Feasibility Study -- Kenosha County	25,000	SEG

Assembly Democratic Caucus Amendment to ASA 1 to AB 75

<u>Page</u>	<u>Item</u>	<u>Designated Funding Amount</u>
Public Instruction		
2	3	Four-Year Old Kindergarten Grants \$500,000 GPR
2	5	School District Grants 180,000 GPR
University of Wisconsin System		
5	1	UW-Stevens Point; Director of the Wisconsin Institute for Sustainable Technology 220,000 SEG
5	2	UW-Stevens Point: Bachelor of Science in Nursing Program
Administration		
8	3	Grant to Restorative Justice Programs, Inc. (Barron County) 50,000 GPR
Commerce		
23	4	Grant to Pleasant Prairie Technology Incubator Center
Natural Resources		
24	2	Plum City/Union Fire Equipment Grant 108,000 SEG
25	5	Petenwell and Castle Rock Flowages Monitoring Program 300,000 GPR
26	6	Koshkonong Comprehensive Lake Management Study 50,000 GPR
		50,000 SEG
Children and Families		
29	2	Racine County Child Care Facility Pilot Program 257,000 GPR
General Fund Taxes		
30	1	Individual Income Tax Check-Off for Donations to Food Banks
Public Service Commission		
34	2	Intervenor Financing 600,000 PR
Workforce Development		
36	4	Grant to Milwaukee Workforce Investment Board 2,000,000 GPR
Transportation		
42	10	Feasibility Study for Passenger Rail Stop in Waterloo
42	11	Grant for Eisner Avenue Project in Sheboygan County
43	12	Grant for Railroad Crossing Improvements to Town of Stockton in Portage County
43	13	Grant for Douglas County for Bicycle Lanes on CTH B