

Madison agencies' potential cuts

Mayor Dave Cieslewicz asked city agencies to establish the cost of continuing current service and then identify 5 percent cuts from that sum. Here are highlights of major agency responses.

MADISON. Cost to continue: **\$243.9 million**
5 percent across-the-board cut: **\$12.5 million**

POLICE

Cost to continue: **\$56 million.** 5 percent cut: **\$2.8 million**

Area	Savings
Require reimbursement for all special events	\$408,000
Eliminate funds for staffing study	\$60,000
Eliminate mounted horse program	\$20,000
Require schools to pay for crossing guard program	\$522,000
Eliminate 26 police officers	\$1.76 mil.

FIRE

Cost to continue: **\$41.2 million.** 5 percent cut: **\$2 million**

Area	Savings
Cut fall recruit class	\$123,000
Cut six new firefighter positions/eighth ambulance	\$383,000
Do not open Station No. 12 and lay off 18 firefighters	\$703,000
Cut firefighter applicant testing process	\$122,000

STREETS

Cost to continue: **\$21.1 million.** 5 percent cut: **\$1 million**

Area	Savings
Discontinue seal coating unimproved streets	\$157,500
Eliminate sanding from midnight to 4 a.m.	\$62,000
Eliminate overtime for leaf collection	\$103,000
Eliminate scheduled brush collection	\$184,000
Change from weekly to biweekly collection of large items	\$232,000
Eliminate stump grubbing	\$155,000
Increase snow plowing standard on side streets from 3 inches to 4 inches	\$165,000

PARKS

Cost to continue: **\$14.4 million.** 5 percent cut: **\$720,000**

Area	Savings
Concentrate lifeguard services at four beaches and end services at five others	\$53,000
Eliminate ranger program	\$43,000
Reduce seasonal maintenance staff	\$432,000
Manage skating at three major rinks, close smaller rinks	\$31,000
Cut lifeguard service at Cypress Spray park	\$11,000

METRO TRANSIT

Cost to continue: **\$10.6 million.** 5 percent cut: **\$530,000**

Area	Savings
Increase regular fares by 50 cents to \$2 with corresponding increases in other fares	\$315,000
Discontinue bus service on seven major holidays	\$175,000
Allow voice advertising on buses	\$50,000

LIBRARY

Cost to continue: **\$11.6 million.** 5 percent cut: **\$560,000**

Area	Savings
Close Monroe Street branch	\$204,000
Cut hours at Hawthorne, Lakeview, Meadowridge, and South Madison branches	\$67,200
Cut Service at Central Library	\$228,700
Cut Hours at Alicia Ashman, Pinney and Sequoya branches	\$81,300

COMMUNITY SERVICES

Cost to continue: **\$5.8 million.** 5 percent cut: **\$290,000**

Area	Savings
Support for social service agencies	\$187,000
Child-care tuition aid	\$106,000